

**APPENDIX P**

**EVALUATION OF ALTERNATIVE FOR WATER MANAGEMENT  
STRATEGIES IN REGION C**

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Table P-1 sets out the factors specifically considered by the Region C Water Planning Group in the evaluation of potential water management strategies. Most strategies are evaluated qualitatively, with a rating of low, moderate, or high. The quantity of water made available and the unit cost of delivered and treated water are evaluated quantitatively. Consistency with plans of Region C water suppliers is an important evaluation criterion. It has always been the intent of the Region C Water Planning Group to build the Region C Water Plan on the existing plans of the water suppliers in the region, especially the major water providers.

<b>Table P-1</b>
<b>Factors Used to Evaluate Water Management Strategies for Region C</b>
Maximum Quantity of Water Made Available
Reliability of Supply
Total Capital Cost
Highest Unit Cost of Delivered and Treated Water
Environmental Impacts
Impacts on Water Resources and Other Management Strategies
Impacts on Agricultural and Natural Resources
Consistency with Plans of Region C Water Suppliers
Consistency with Other Regions

The maximum quantity of water made available is determined in TWDB Table 11 found in Appendix S. The reliability of supply is based on the low, moderate, and high ranking system. The reliability is based on the water that would be available once the project is completed. The total capital cost and highest unit cost are also determined in TWDB Table 11 (Appendix S). A more detailed description of the costs is in Appendix R. Appendix Q contains more detailed information on the environmental evaluation of the management strategies. The overall environmental ranking is listed in Table P-2.

The rating of impacts on water resources and other water management strategies and the rating of impacts on agriculture and natural resources are based on the low, moderate, and high scale. Consistency with supplier plans and other regions is rated as consistent or not consistent.

**Table P-2  
Evaluation of Alternatives for Water Management Strategies in Region C**

Major Water Provider Name (If Applicable)	Water User Group Name	Partial	County Name	Basin Name	Strategy	Maximum Quantity of Water Made Available (Acre-Feet per Year)	Reliability of Supply	Total Capital Cost	Highest Unit Cost (\$ per Acre-Foot)	Environmental Impacts	Impacts on Water Resources and Other Water Management Strategies	Impacts on Agriculture and Natural Resources	Consistency with Supplier Plans	Consistency with Other Regions
<b>Major Water Providers and Other Water Suppliers</b>														
Dallas				Trinity	Return flows above lakes	50,000	Low	\$0	\$0	Low	Low	Low	Consistent	Consistent
Dallas				Trinity	Additional Temporary Overdraft	22,000	Moderate	\$0	\$0	Low	Low	Low	Consistent	Consistent
Dallas				Trinity	Extend Elm Fork Term Permit	10,000	High	\$500,000	\$4	Low	Low	Low	Consistent	Consistent
Dallas				Trinity	Lake Fork Connection	120,000	High	\$288,000,000	\$228	Low	Low	Low	Consistent	Consistent
Dallas				Trinity	Lake Palestine Connection	111,500	High	\$332,600,000	\$278	Low	Low	Low	Consistent	Consistent
Dallas				Trinity	Marvin Nichols I (Phase I)	56,000	High	\$220,796,000	\$375	High	Low	High	Consistent	Consistent
Dallas				Trinity	Marvin Nichols I (Phase II)	56,000	High	\$131,530,000	\$258	Low	Low	Low	Consistent	Consistent
Dallas				Trinity	Indirect Reuse	68,300	High	\$124,000,000	\$171	Moderate	Low	Moderate	Consistent	Consistent
Dallas				Trinity	Additional Return Flows (Alternative after 2030)	50,000	High	\$0	\$0	Low	Low	Low	Consistent	Consistent
Dallas				Trinity	Additional Indirect Reuse (Alternative after 2030)	50,000	High	\$42,333,000	\$266	Moderate	Low	Low	Consistent	Consistent
Dallas				Trinity	Water Treatment Plant Expansions	0	High	\$107,134,000	\$166	Low	Low	Low	Consistent	Consistent
Dallas				Trinity	Water Treatment Plant Expansions	0	High	\$153,351,000	\$280	Low	Low	Low	Consistent	Consistent
Dallas				Trinity	Water Treatment Plant Expansions	0	High	\$67,369,000	\$169	Low	Low	Low	Consistent	Consistent
Dallas				Trinity	Water Treatment Plant Expansions in 2040	0	High	\$67,369,000	\$169	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District				Trinity	Cedar Creek/Richland-Chambers Pipeline Expansion (Phase I)	110,000	High	\$24,681,000	\$145	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District				Trinity	Cedar Creek/Richland-Chambers Pipeline Expansion (Phase II)	0	High	\$233,967,000	N/A	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District				Trinity	Indirect Reuse from the Trinity River (Phase I)	63,000	High	\$34,294,000	\$237	Moderate	Low	Low	Consistent	Consistent
Tarrant Regional Water District				Trinity	Indirect Reuse from the Trinity River (Phase II)	52,500	High	\$40,874,000	\$255	Moderate	Low	Low	Consistent	Consistent
Tarrant Regional Water District				Trinity	Marvin Nichols I (Phase I)	78,000	High	\$402,081,000	\$509	High	Low	High	Consistent	Consistent
Tarrant Regional Water District				Trinity	Marvin Nichols I (Phase II)	78,000	High	\$271,285,000	\$385	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District				Trinity	West Fork Connection	0	High	\$60,539,000	N/A	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District				Trinity	Oklahoma water (Alternative after 2030)	12,000	High	\$99,931,000	\$1,095	Moderate	Low	Low	Consistent	Consistent

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Tarrant Regional Water District				Trinity	Lake Texoma (Alternative after 2030)	25,000	High	\$75,580,000	\$280	Moderate	Low	Low	Consistent	Consistent
Tarrant Regional Water District				Trinity	Lake Tehuacana (Alternative after 2030)	68,300	High	\$213,351,000	\$240	Moderate	Low	Low	Consistent	Consistent
Tarrant Regional Water District				Trinity	Freestone County Groundwater	25,000	Moderate	\$123,794,000	\$737	Low-High	Moderate	Low	Consistent	Consistent
North Texas Municipal Water District					Additional Indirect Reuse	35,872	High	\$1,000,000	\$2	Low	Low	Low	Consistent	Consistent
North Texas Municipal Water District					Additional Lake Texoma	10,000	High	\$5,286,000	\$78	Low	Low	Low	Consistent	Consistent
North Texas Municipal Water District					Oklahoma water	50,000	High	\$68,777,000	\$441	Low	Low	Low	Consistent	Consistent
North Texas Municipal Water District					Lower Bois d'Arc Creek Lake	98,000	High	\$167,324,000	\$157	Moderate	Low	Moderate	Consistent	Consistent
North Texas Municipal Water District					Marvin Nichols I (Phase I)	81,650	High	\$259,218,000	\$289	High	Low	High	Consistent	Consistent
North Texas Municipal Water District					Marvin Nichols I (Phase II)	81,650	High	\$132,387,000	\$176	Low	Low	Low	Consistent	Consistent
North Texas Municipal Water District					Substantial Additional Lake Texoma water (Alternative after 2030)	50,000	High	\$238,477,000	\$638	Moderate	Low	Low	Consistent	Consistent
North Texas Municipal Water District					Extend Texoma Pipeline (Alternative after 2030)	6,700	High	\$51,927,000	\$572	Low	Low	Low	Consistent	Consistent
North Texas Municipal Water District					Water Treatment Plant Expansions in 2010	0	High	\$194,409,000	\$189	Low	Low	Low	Consistent	Consistent
North Texas Municipal Water District					Water Treatment Plant Expansions in 2020	0	High	\$67,592,000	\$145	Low	Low	Low	Consistent	Consistent
North Texas Municipal Water District					Water Treatment Plant Expansions in 2030	0	High	\$187,240,000	\$263	Low	Low	Low	Consistent	Consistent
North Texas Municipal Water District					Water Treatment Plant Expansions in 2040	0	High	\$168,490,000	\$246	Low	Low	Low	Consistent	Consistent
North Texas Municipal Water District					Water Treatment Plant Expansions in 2050	0	High	\$183,724,000	\$331	Low	Low	Low	Consistent	Consistent

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Fort Worth				Trinity	Purchase water from TRWD	213,816	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Fort Worth				Trinity	Direct Reuse	2,600	High	\$2,909,000	\$344	Low	Low	Low	Consistent	Consistent
Fort Worth				Trinity	Water Treatment Plant Expansions in 2000	0	High	\$27,300,000	\$170	Low	Low	Low	Consistent	Consistent
Fort Worth				Trinity	Water Treatment Plant Expansions in 2010	0	High	\$82,096,000	\$188	Low	Low	Low	Consistent	Consistent
Fort Worth				Trinity	Water Treatment Plant Expansions in 2030	0	High	\$52,113,000	\$194	Low	Low	Low	Consistent	Consistent
Fort Worth				Trinity	Water Treatment Plant Expansions in 2050	0	High	\$59,966,000	\$237	Low	Low	Low	Consistent	Consistent
Trinity River Authority				Trinity	Purchase water from TRWD	42,808	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Trinity River Authority				Trinity	Water Treatment Plant Expansion Phase I	0	High	\$17,595,000	\$233	Low	Low	Low	Consistent	Consistent
Trinity River Authority				Trinity	Water Treatment Plant Expansion Phase II	0	High	\$17,595,000	\$233	Low	Low	Low	Consistent	Consistent
Trinity River Authority				Trinity	Water Treatment Plant Expansion Phase III	0	High	\$17,595,000	\$233	Low	Low	Low	Consistent	Consistent
Trinity River Authority				Trinity	Ellis County Project	0	High	\$22,958,000	\$316	Low	Low	Low	Consistent	Consistent
Trinity River Authority				Trinity	Las Colinas Direct Reuse	7,000	Moderate	\$5,493,000	\$241	Low	Low	Low	Consistent	Consistent
Trinity River Authority				Trinity	Joe Pool Indirect Reuse - Phase I	14,000	Moderate	\$5,875,000	\$220	Low	Low	Low	Consistent	Consistent
Trinity River Authority				Trinity	Joe Pool Indirect Reuse - Phase II	14,000	Moderate	\$6,031,000	\$222	Low	Low	Low	Consistent	Consistent
Trinity River Authority				Trinity	Mountain Creek Indirect Reuse	3,000	Moderate	\$2,015,000	\$252	Low	Low	Low	Consistent	Consistent
Trinity River Authority				Trinity	Ellis County Direct Reuse (Ten Mile Creek)	20,000	Moderate	\$22,958,000	\$316	Low	Low	Low	Consistent	Consistent
Trinity River Authority				Trinity	Denton County Indirect Reuse	5,000	Moderate	\$2,653,000	\$232	Low	Low	Low	Consistent	Consistent
Trinity River Authority				Trinity	Tarrant County Indirect Reuse	2,500	Moderate	\$1,326,000	\$232	Low	Low	Low	Consistent	Consistent
Trinity River Authority				Trinity	Grapevine Lake Indirect Reuse Phase I	8,000	Moderate	\$1,000,000	\$172	Low	Low	Low	Consistent	Consistent
Trinity River Authority				Trinity	Grapevine Lake Indirect Reuse Phase II	8,000	Moderate	\$1,304,000	\$163	Low	Low	Low	Consistent	Consistent
Upper Trinity Regional Water District					Lake Chapman	15,000	High	\$0	\$0	Low	Low	Low	Consistent	Consistent

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Upper Trinity Regional Water District					Buy Lake Chapman water in 2050 from City of Commerce	3,700	High	\$0	\$0	Low	Low	Low	Consistent	Consistent
Upper Trinity Regional Water District					Indirect reuse of Chapman water	14,200	High	\$1,000,000	\$168	Low	Low	Low	Consistent	Consistent
Upper Trinity Regional Water District					Expand water treatment plant & transmission capacity by 2010	0	High	\$79,479,000	\$522	Low	Low	Low	Consistent	Consistent
Upper Trinity Regional Water District					Expand water treatment plant & transmission capacity by 2020	0	High	\$123,776,000	\$314	Low	Low	Low	Consistent	Consistent
Upper Trinity Regional Water District					Expand water treatment plant & transmission capacity by 2030	0	High	\$99,969,000	\$369	Low	Low	Low	Consistent	Consistent
Upper Trinity Regional Water District					Expand water treatment plant & transmission capacity by 2040	0	High	\$99,969,000	\$369	Low	Low	Low	Consistent	Consistent
Upper Trinity Regional Water District					Expand water treatment plant & transmission capacity by 2050	0	High	\$75,964,000	\$609	Low	Low	Low	Consistent	Consistent
<b>Collin County</b>														
North Texas Municipal Water District	Allen		Collin	Trinity	Continue purchasing water from NTMWD	21,407	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
	Blue Ridge		Collin	Trinity	Add new wells & overdraft Woodbine Aquifer thru 2010.	1	Low	\$260,000	\$344	Low	Low	Low	Consistent	Consistent
	Blue Ridge		Collin	Trinity	Reallocate Woodbine Aquifer (new well)	28	Moderate	\$0	\$344	Low	Low	Low	Consistent	Consistent
	Celina		Collin	Trinity	Overdraft Trinity Aquifer in 2000	108	Low	\$0	\$71	Low	Low	Low	Consistent	Consistent
	Celina		Collin	Trinity	Begin purchasing water from UTRWD (Lake Chapman)	1,456	High	\$0	\$0	Low	Low	Low	Consistent	Consistent
	Celina		Collin	Trinity	Begin purchasing water from UTRWD (reuse)	1,386	High	\$0	\$0	Moderate	Low	Low	Consistent	Consistent
Dallas	Celina		Collin	Trinity	Begin purchasing water from UTRWD (DWU)	6,276	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Dallas	P	Collin	Trinity	Continue purchasing water from DWU	2,880	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
North Texas Municipal Water District	Fairview		Collin	Trinity	Continue purchasing water from NTMWD	1,155	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	Farmersville		Collin	Trinity	Continue purchasing water from NTMWD	764	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent

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North Texas Municipal Water District	Frisco	P	Collin	Trinity	Continue purchasing water from NTMWD	53,646	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	Garland	P	Collin	Trinity	Continue purchasing water from NTMWD	5	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	Lucas		Collin	Trinity	Continue purchasing water from NTMWD	984	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	McKinney		Collin	Trinity	Continue purchasing water from NTMWD	54,674	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	Melissa		Collin	Trinity	Continue purchasing water from Norht Collins WSC (NTMWD)	91	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	Murphy		Collin	Trinity	Continue purchasing water from NTMWD	2,392	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	New Hope		Collin	Trinity	Continue purchasing water from North Collins WSC (NTMWD)	59	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	Parker		Collin	Trinity	Continue purchasing water from NTMWD	6,827	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	Plano	P	Collin	Trinity	Continue purchasing water from NTMWD	50,335	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	Princeton		Collin	Trinity	Continue purchasing water from NTMWD	742	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
	Prosper		Collin	Trinity	Overdraft Woodbine Aquifer in 2000	188	Low	\$0	\$71	Low	Low	Low	Consistent	Consistent
North Texas Municipal Water District	Prosper		Collin	Trinity	Begin purchasing water from NTMWD	3,178	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
	Prosper		Collin	Trinity	Begin purchasing water from UTRWD (Lake Chapman)	921	High	\$0	\$0	Low	Low	Low	Consistent	Consistent
	Prosper		Collin	Trinity	Begin purchasing water from UTRWD (reuse)	910	High	\$0	\$0	Low	Low	Low	Consistent	Consistent
Dallas	Prosper		Collin	Trinity	Begin purchasing water from UTRWD (DWU)	2,022	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
North Texas Municipal Water District	Richardson	P	Collin	Trinity	Continue purchasing water from NTMWD	3,280	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	Royse City	P	Collin	Sabine	Continue purchasing water from NTMWD	123	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent

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North Texas Municipal Water District	Sachse	P	Collin	Trinity	Continue purchasing water from NTMWD	102	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	Wylie	P	Collin	Trinity	Continue purchasing water from NTMWD	6,936	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	County-Other		Collin	Sabine	Continue purchasing water from NTMWD	1,185	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	County-Other		Collin	Trinity	Continue purchasing water from NTMWD	19,553	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	Manufacturing		Collin	Trinity	Continue purchasing water from NTMWD	2,458	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	Steam Electric Power		Collin	Trinity	Continue purchasing water from NTMWD	8,437	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	Steam Electric Power		Collin	Trinity	NTMWD Reuse	7,200	High	\$14,111,000	\$342	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
<b>Cooke County</b>														
	Gainesville		Cooke	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	942	Low	\$0	\$42	Low	Low	Low	Consistent	Consistent
	Gainesville		Cooke	Trinity	1 MGD pipeline from Moss Lake Phase I	561	High	\$2,566,000	\$976	Low	Low	Low	Consistent	Consistent
	Gainesville		Cooke	Trinity	1 MGD pipeline from Moss Lake Phase II	561	High	\$1,371,000	\$789	Low	Low	Low	Consistent	Consistent
	Gainesville		Cooke	Trinity	Parallel pipeline for Cooke County Water Supply Project	2,602	High	\$26,785,000	\$964	Low	Low	Low	Consistent	Consistent
	Lindsay		Cooke	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	28	Low	\$0	\$42	Low	Low	Low	Consistent	Consistent
	Lindsay		Cooke	Trinity	Cooke County Water Supply Project	97	High	\$0	\$1,209	Low	Low	Low	Consistent	Consistent
	Muenster		Cooke	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	90	Low	\$0	\$42	Low	Low	Low	Consistent	Consistent
	Muenster		Cooke	Trinity	Lake Muenster	446	High	\$11,023,000	\$1,807	Low-Moderate	Low	Low	Consistent	Consistent
	Valley View		Cooke	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	30	Low	\$0	\$42	Low	Low	Low	Consistent	Consistent
	Valley View		Cooke	Trinity	Overdraft Trinity Aquifer in 2000 (new wells)	24	Low	\$160,000	\$581	Low	Low	Low	Consistent	Consistent
	Valley View		Cooke	Trinity	Reallocate Trinity Aquifer (existing wells)	30	Moderate	\$0	\$42	Low	Low	Low	Consistent	Consistent
	Valley View		Cooke	Trinity	Reallocate Trinity Aquifer (new well)	48	Moderate	\$0	\$581	Low	Low	Low	Consistent	Consistent

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	Valley View		Cooke	Trinity	Purchase water from UTRWD (Lake Chapman)	57	High	\$0	\$0	Low	Low	Low	Consistent	Consistent
	Valley View		Cooke	Trinity	Purchase water from UTRWD (reuse)	56	High	\$0	\$0	Low	Low	Low	Consistent	Consistent
	County-Other		Cooke	Red	Overdraft Trinity Aquifer in Red Basin in 2000 (existing wells)	86	Low	\$0	\$42	Low	Low	Low	Consistent	Consistent
	County-Other		Cooke	Red	Overdraft Trinity Aquifer in Red Basin in 2000 (new wells)	24	Low	\$318,000	\$1,296	Low	Low	Low	Consistent	Consistent
	County-Other		Cooke	Red	Reallocate Trinity Aquifer in Red Basin (existing wells)	86	Moderate	\$0	\$42	Low	Low	Low	Consistent	Consistent
	County-Other		Cooke	Red	Reallocate Trinity Aquifer in Red Basin (new well)	24	Moderate	\$0	\$1,296	Low	Low	Low	Consistent	Consistent
	County-Other		Cooke	Trinity	Overdraft Trinity Aquifer in Trinity Basin in 2000 (existing wells)	631	Low	\$0	\$42	Low	Low	Low	Consistent	Consistent
	County-Other		Cooke	Trinity	Reallocate Trinity Aquifer in Trinity Basin (existing wells)	503	Moderate	\$0	\$42	Low	Low	Low	Consistent	Consistent
	County-Other		Cooke	Trinity	Add new well in Woodbine Aquifer in Trinity Basin	141	Moderate	\$1,186,000	\$734	Low	Low	Low	Consistent	Consistent
	County-Other		Cooke	Trinity	Cooke County Water Supply Project	558	High	\$0	\$1,209	Low	Low	Low	Consistent	Consistent
	County-Other		Cooke	Trinity	Purchase water from UTRWD (Lake Chapman)	714	High	\$0	\$0	Low	Low	Low	Consistent	Consistent
	County-Other		Cooke	Trinity	Purchase water from UTRWD (Reuse)	544	High	\$0	\$0	Low	Low	Low	Consistent	Consistent
	Manufacturing		Cooke	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	147	Low	\$0	\$42	Low	Low	Low	Consistent	Consistent
	Manufacturing		Cooke	Trinity	Moss Lake	260	High	\$0	\$1,209	Low	Low	Low	Consistent	Consistent
	Manufacturing		Cooke	Trinity	Muenster Lake	204	High	\$0	\$0	Low-Moderate	Low	Low	Consistent	Consistent
	Mining		Cooke	Red	Overdraft Trinity Aquifer in 2000 (existing wells)	89	Low	\$0	\$42	Low	Low	Low	Consistent	Consistent
	Irrigation		Cooke	Red	Overdraft Trinity Aquifer in 2000 (existing wells)	39	Low	\$0	\$42	Low	Low	Low	Consistent	Consistent
	Irrigation		Cooke	Red	Reallocate Trinity Aquifer (existing wells)	44	Moderate	\$0	\$42	Low	Low	Low	Consistent	Consistent
	Livestock		Cooke	Red	Overdraft Trinity Aquifer in Red Basin in 2000 (existing wells)	105	Low	\$0	\$42	Low	Low	Low	Consistent	Consistent
	Livestock		Cooke	Red	Reallocate Trinity Aquifer in Red Basin (existing wells)	146	Moderate	\$0	\$42	Low	Low	Low	Consistent	Consistent
	Livestock		Cooke	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	270	Low	\$0	\$42	Low	Low	Low	Consistent	Consistent
	Livestock		Cooke	Trinity	Reallocate Trinity Aquifer in Trinity Basin (existing wells)	348	Moderate	\$0	\$42	Low	Low	Low	Consistent	Consistent

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	Livestock		Cooke	Trinity	Overdraft Trinity Aquifer in Trinity Basin in 2000 (new well)	8	Moderate	\$157,000	\$1,627	Low	Low	Low	Consistent	Consistent
	Livestock		Cooke	Trinity	Reallocate Trinity Aquifer in Trinity Basin (new well)	8	Moderate	\$0	\$1,627	Low	Low	Low	Consistent	Consistent
<b>Dallas County</b>														
Dallas	Addison		Dallas	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Addison		Dallas	Trinity	Continue purchasing water from DWU	15,291	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Balch Springs		Dallas	Trinity	Renew DWU Contract with Dallas County WCID #6	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Balch Springs		Dallas	Trinity	Continue purchasing water from Dallas County WCID #6 (DWU)	4,638	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Carrollton	P	Dallas	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Carrollton	P	Dallas	Trinity	Continue purchasing water from DWU	18,549	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Cedar Hill	P	Dallas	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Cedar Hill	P	Dallas	Trinity	Continue purchasing water from DWU	19,836	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Cockrell Hill		Dallas	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Cockrell Hill		Dallas	Trinity	Continue purchasing water from DWU	891	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Combine	P	Dallas	Trinity	Continue purchasing water from Combine WSC (DWU)	34	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Coppell		Dallas	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Coppell		Dallas	Trinity	Continue purchasing water from DWU	18,326	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Dallas	P	Dallas	Trinity	Continue purchasing water from DWU	69,400	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	De Soto		Dallas	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	De Soto		Dallas	Trinity	Continue purchasing water from DWU	20,208	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Duncanville		Dallas	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Duncanville		Dallas	Trinity	Continue purchasing water from DWU	11,803	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Farmers Branch		Dallas	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent

Major Water Provider Name (If Applicable)	Water User Group Name	Partial	County Name	Basin Name	Strategy	Maximum Quantity of Water Made Available (Acre-Feet per Year)	Reliability of Supply	Total Capital Cost	Highest Unit Cost (\$ per Acre-Foot)	Environmental Impacts	Impacts on Water Resources and Other Water Management Strategies	Impacts on Agriculture and Natural Resources	Consistency with Supplier Plans	Consistency with Other Regions
Dallas	Farmers Branch		Dallas	Trinity	Continue purchasing water from DWU	17,704	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
North Texas Municipal Water District	Garland	P	Dallas	Trinity	Continue purchasing water from NTMWD	23,412	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
Dallas	Glenn Heights	P	Dallas	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Glenn Heights	P	Dallas	Trinity	Continue purchasing water from DWU	1,553	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Grand Prairie	P	Dallas	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Grand Prairie	P	Dallas	Trinity	Continue purchasing water from DWU	19,813	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Grapevine	P	Dallas	Trinity	Begin purchasing water from DWU	10	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Grapevine	P	Dallas	Trinity	Direct Reuse	10	High	\$0	\$0	Moderate	Low	Low	Consistent	Consistent
Dallas	Hutchins		Dallas	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Hutchins		Dallas	Trinity	Continue purchasing water from DWU	2,385	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Irving		Dallas	Trinity	Lake Chapman	50,200	High	\$97,500,000	\$147	Low	Low	Low	Consistent	Consistent
	Irving		Dallas	Trinity	Indirect Reuse (alternative after 2030)	24,000	Moderate	\$29,076,000	\$292	Low	Low	Low	Consistent	Consistent
	Irving		Dallas	Trinity	Participant in Marvin Nichols I Reservoir (Phase I)	20,000	High	\$48,904,000	#####	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Irving		Dallas	Trinity	Participant in Marvin Nichols I Reservoir (Phase II)	5,000	High	\$29,152,000	#####	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Irving		Dallas	Trinity	Continue purchasing water from DWU	5,931	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Irving		Dallas	Trinity	Purchase water from Oklahoma (alternative strategy)	25,000	High	\$112,974,000	#####	Low	Low	Low	Consistent	Consistent
Dallas	Lancaster		Dallas	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Lancaster		Dallas	Trinity	Continue purchasing water from DWU	6,599	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Lewisville	P	Dallas	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Lewisville	P	Dallas	Trinity	Continue purchasing water from DWU	599	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
North Texas Municipal Water District	Mesquite		Dallas	Trinity	Continue purchasing water from NTMWD	23,011	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
Dallas	Ovilla	P	Dallas	Trinity	Renew DWU Contract with Cedar Hill	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Ovilla	P	Dallas	Trinity	Continue purchasing water from Cedar Hill (DWU)	143	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent

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North Texas Municipal Water District	Richardson	P	Dallas	Trinity	Continue purchasing water from NTMWD	18,190	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	Rowlett	P	Dallas	Trinity	Continue purchasing water from NTMWD	8,870	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	Sachse	P	Dallas	Trinity	Continue purchasing water from NTMWD	3,128	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
Dallas	Seagoville		Dallas	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Seagoville		Dallas	Trinity	Continue purchasing water from DWU	4,794	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
North Texas Municipal Water District	Sunnyvale		Dallas	Trinity	Continue purchasing water from NTMWD	1,465	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
	Wilmer		Dallas	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	136	Low	\$0	\$0	Low	Low	Low	Consistent	Consistent
Dallas	Wilmer		Dallas	Trinity	Begin purchasing water from DWU	376	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	County-Other		Dallas	Trinity	Continue purchasing water from DWU	7,100	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	County-Other		Dallas	Trinity	Increase supply from DWU	31,000	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	County-Other		Dallas	Trinity	New Dallas County (Marvin Nichols I -Phase I)	12,000	High	\$80,646,000	\$374	High	Low	Low	Consistent	Consistent
	County-Other		Dallas	Trinity	New Dallas County (Marvin Nichols I - Phase II)	27,000	High	\$49,191,000	\$255	Low	Low	Low	Consistent	Consistent
Trinity River Authority	County-Other		Dallas	Trinity	TRA/Las Colinas Direct Reuse	7,000	High	\$5,493,000	\$241	Low	Low	Low	Consistent	Consistent
Trinity River Authority	County-Other		Dallas	Trinity	TRA Reuse - Phase I (Joe Pool) (Indirect)	14,000	High	\$51,765,000	\$291	Low	Low	Low	Consistent	Consistent
Trinity River Authority	County-Other		Dallas	Trinity	TRA Reuse - Phase II (Joe Pool) (Indirect)	14,000	High	\$41,213,000	\$236	Low	Low	Low	Consistent	Consistent
Trinity River Authority	County-Other		Dallas	Trinity	TRA Reuse - Phase I (Grapevine) (Indirect)	8,000	High	\$38,701,000	\$377	Low	Low	Low	Consistent	Consistent
Trinity River Authority	County-Other		Dallas	Trinity	TRA Reuse - Phase II (Grapevine) (Indirect)	8,000	High	\$29,967,000	\$298	Low	Low	Low	Consistent	Consistent
	County-Other		Dallas	Trinity	New water treatment plant (Dallas County Other)	0	High	\$34,980,000	\$263	Low	Low	Low	Consistent	Consistent
	County-Other		Dallas	Trinity	Expand water treatment plant (Dallas County Other)	0	High	\$44,974,000	\$198	Low	Low	Low	Consistent	Consistent
Dallas	Manufacturing		Dallas	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Manufacturing		Dallas	Trinity	Continue purchasing water from DWU	12,644	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Manufacturing		Dallas	Trinity	Irving (DWU)	350	High	\$0	\$0	See Irving and Dallas above	See Irving and Dallas above	See Irving and Dallas above	Consistent	Consistent

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	Manufacturing		Dallas	Trinity	Irving (Chapman)	2,925	High	\$0	\$0	See Irving above	See Irving above	See Irving above	Consistent	Consistent
North Texas Municipal Water District	Manufacturing		Dallas	Trinity	Continue purchasing water from NTMWD	1,935	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
Dallas	Steam Electric Power		Dallas	Trinity	Continue purchasing water from DWU	3,390	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Steam Electric Power		Dallas	Trinity	Renew DWU Contract for TXU's Northlake Plant	9,550	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Steam Electric Power		Dallas	Trinity	Renew DWU contract for TXU's Hubbard Plant	3,000	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
North Texas Municipal Water District	Steam Electric Power		Dallas	Trinity	Continue purchasing water from NTMWD	186	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
Trinity River Authority	Steam Electric Power		Dallas	Trinity	TRA/Mountain Creek Reuse (Indirect)	3,000	High	\$6,808,000	\$245	Low	Low	Low	Consistent	Consistent
	Mining		Dallas	Trinity	Add new wells & overdraft Trinity Aquifer thru 2010.	1,859	Low	\$1,372,000	\$299	Low	Low	Low	Consistent	Consistent
Dallas	Mining		Dallas	Trinity	Begin purchasing water from DWU	5,580	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
<b>Denton County</b>														
	Argyle		Denton	Trinity	Purchase water from UTRWD (Lake Chapman)	483	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Argyle		Denton	Trinity	Purchase water from UTRWD (reuse)	477	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Argyle		Denton	Trinity	Renew DWU Contract with UTRWD	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Argyle		Denton	Trinity	Continue purchasing water from UTRWD (DWU)	4,465	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Aubrey		Denton	Trinity	Purchase water from UTRWD (Lake Chapman)	205	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Aubrey		Denton	Trinity	Purchase water from UTRWD (reuse)	195	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Aubrey		Denton	Trinity	(*) Renew DWU Contract with UTRWD	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Aubrey		Denton	Trinity	(*) Continue purchasing water from UTRWD (DWU)	928	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Bartonville		Denton	Trinity	(*) Renew DWU Contract with UTRWD	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Bartonville		Denton	Trinity	Purchase water from UTRWD (Lake Chapman)	348	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Bartonville		Denton	Trinity	Purchase water from UTRWD (reuse)	344	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Bartonville		Denton	Trinity	(*) Continue purchasing water from UTRWD (DWU)	3,003	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent

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Dallas	Carrollton	P	Denton	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Carrollton	P	Denton	Trinity	Continue purchasing water from DWU	17,725	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Copper Canyon		Denton	Trinity	(*) Renew DWU Contract with UTRWD	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Copper Canyon		Denton	Trinity	Purchase water from UTRWD (Lake Chapman)	216	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Copper Canyon		Denton	Trinity	Purchase water from UTRWD (reuse)	214	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Copper Canyon		Denton	Trinity	(*) Continue purchasing water from UTRWD (DWU)	1,682	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Corinth		Denton	Trinity	Purchase water from UTRWD (Lake Chapman)	1,509	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Corinth		Denton	Trinity	Purchase water from UTRWD (reuse)	1,433	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Corinth		Denton	Trinity	Renew DWU Contract with UTRWD	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Corinth		Denton	Trinity	Continue purchasing water from UTRWD (DWU)	4,862	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Crossroads		Denton	Trinity	Purchase water from UTRWD (Lake Chapman)	494	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Crossroads		Denton	Trinity	Purchase water from UTRWD (reuse)	469	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Crossroads		Denton	Trinity	(*) Renew DWU Contract with UTRWD	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Crossroads		Denton	Trinity	(*) Continue purchasing water from Mustang WSC (UTRWD from DWU)	2,242	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Dallas	P	Denton	Trinity	Continue purchasing water from DWU	2,114	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Denton		Denton	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Denton		Denton	Trinity	Continue purchasing water from DWU	39,512	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Denton		Denton	Trinity	Expand water treatment plant in 2000	0	High	\$29,983,000	\$276	Low	Low	Low	Consistent	Consistent
	Denton		Denton	Trinity	Expand water treatment plant in 2020	0	High	\$29,983,000	\$211	Low	Low	Low	Consistent	Consistent
	Denton		Denton	Trinity	Expand water treatment plant in 2040	0	High	\$29,983,000	\$211	Low	Low	Low	Consistent	Consistent
Dallas	Double Oak		Denton	Trinity	(*) Renew DWU Contract with UTRWD	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Double Oak		Denton	Trinity	Purchase water from UTRWD (Lake Chapman)	194	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Double Oak		Denton	Trinity	Purchase water from UTRWD (reuse)	192	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent

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Dallas	Double Oak		Denton	Trinity	(*) Continue purchasing water from UTRWD (DWU)	1,045	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Flower Mound		Denton	Trinity	Renew DWU Contract with UTRWD	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Flower Mound		Denton	Trinity	Purchase water from UTRWD (Lake Chapman)	3,469	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Flower Mound		Denton	Trinity	Purchase water from UTRWD (reuse)	3,430	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Flower Mound		Denton	Trinity	Continue purchasing water from UTRWD (DWU)	28,951	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Flower Mound		Denton	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Flower Mound		Denton	Trinity	Continue purchasing water from DWU	8,968	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
North Texas Municipal Water District	Frisco	P	Denton	Trinity	Continue purchasing water from NTMWD	459	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
	Hebron		Denton	Trinity	Overdraft Woodbine Aquifer in 2000	200	High	\$0	\$0	Low	Low	Low	Consistent	Consistent
	Hebron		Denton	Trinity	Begin purchasing water from UTRWD (Lake Chapman)	558	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Hebron		Denton	Trinity	Begin purchasing water from UTRWD (reuse)	552	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Hebron		Denton	Trinity	(*) Begin purchasing water from UTRWD (DWU)	590	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Hickory Creek		Denton	Trinity	Purchase water from Lake Cities MUD (UTRWD Lake Chapman)	279	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Hickory Creek		Denton	Trinity	Purchase water from UTRWD (reuse)	265	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Hickory Creek		Denton	Trinity	Renew DWU Contract with UTRWD	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Hickory Creek		Denton	Trinity	Continue purchasing water from Lake Cities MUA (UTRWD from DWU)	1,163	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Highland Village		Denton	Trinity	Purchase water from UTRWD (Lake Chapman)	998	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Highland Village		Denton	Trinity	Purchase water from UTRWD (reuse)	986	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Highland Village		Denton	Trinity	Renew DWU Contract with UTRWD	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Highland Village		Denton	Trinity	Continue purchasing water from UTRWD (DWU)	2,528	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Justin		Denton	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	180	Low	\$0	\$79	Low	Low	Low	Consistent	Consistent
	Justin		Denton	Trinity	Purchase water from UTRWD (Lake Chapman)	516	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent

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	Justin		Denton	Trinity	Purchase water from UTRWD (reuse)	510	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Justin		Denton	Trinity	(*) Begin purchasing water from UTRWD (DWU)	2,798	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Krugerville		Denton	Trinity	Add new wells & overdraft Trinity Aquifer in 2000.	77	Low	\$547,000	\$217	Low	Low	Low	Consistent	Consistent
	Krugerville		Denton	Trinity	Begin purchasing water from UTRWD (Lake Chapman)	223	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Krugerville		Denton	Trinity	Begin purchasing water from UTRWD (reuse)	220	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Krugerville		Denton	Trinity	(*) Begin purchasing water from UTRWD (DWU)	274	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Krum		Denton	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	264	Low	\$0	\$79	Low	Low	Low	Consistent	Consistent
	Krum		Denton	Trinity	Begin purchasing water from UTRWD (Lake Chapman)	694	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Krum		Denton	Trinity	Begin purchasing water from UTRWD (reuse)	686	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Krum		Denton	Trinity	(*) Begin purchasing water from UTRWD (DWU)	882	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Lake Dallas		Denton	Trinity	Purchase water from UTRWD (Lake Chapman)	347	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Lake Dallas		Denton	Trinity	Purchase water from UTRWD (reuse)	339	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Lake Dallas		Denton	Trinity	Renew DWU Contract with UTRWD	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Lake Dallas		Denton	Trinity	Continue purchasing water from Lake Cities MUA (UTRWD from DWU)	1,252	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Lewisville	P	Denton	Trinity	Begin purchasing water from UTRWD (Lake Chapman)	4,954	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Lewisville	P	Denton	Trinity	Begin purchasing water from UTRWD (reuse)	4,712	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Lewisville	P	Denton	Trinity	Begin purchasing water from UTRWD (DWU)	10,765	High	\$0	\$0	Low	Low	Low	Consistent	Consistent
Dallas	Lewisville	P	Denton	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Lewisville	P	Denton	Trinity	Continue purchasing water from DWU	28,025	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Lincoln Park		Denton	Trinity	Purchase water from UTRWD (Lake Chapman)	64	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Lincoln Park		Denton	Trinity	Purchase water from UTRWD (reuse)	61	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Lincoln Park		Denton	Trinity	(*) Renew DWU Contract with UTRWD	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Lincoln Park		Denton	Trinity	(*) Continue purchasing water from Mustange WSC (UTRWD from DWU)	289	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent

Major Water Provider Name (If Applicable)	Water User Group Name	Partial	County Name	Basin Name	Strategy	Maximum Quantity of Water Made Available (Acre-Feet per Year)	Reliability of Supply	Total Capital Cost	Highest Unit Cost (\$ per Acre-Foot)	Environmental Impacts	Impacts on Water Resources and Other Water Management Strategies	Impacts on Agriculture and Natural Resources	Consistency with Supplier Plans	Consistency with Other Regions
	Little Elm		Denton	Trinity	Add new well & overdraft Woodbine Aquifer in 2000.	234	High	\$1,309,000	\$102	Low	Low	Low	Consistent	Consistent
North Texas Municipal Water District	Little Elm		Denton	Trinity	Begin purchasing water from NTMWD	2,180	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
Fort Worth	Northlake		Denton	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Northlake		Denton	Trinity	Continue purchasing water from Fort Worth (TRWD)	7,070	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
	Northlake		Denton	Trinity	Purchase water from UTRWD (Lake Chapman)	467	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Northlake		Denton	Trinity	Purchase water from UTRWD (reuse)	445	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Northlake		Denton	Trinity	(*) Purchase water from UTRWD (DWU)	2,761	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Oak Point		Denton	Trinity	Purchase water from UTRWD (Lake Chapman)	326	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Oak Point		Denton	Trinity	Purchase water from UTRWD (reuse)	310	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Oak Point		Denton	Trinity	(*) Renew DWU Contract with UTRWD	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Oak Point		Denton	Trinity	(*) Continue purchasing water from UTRWD (DWU)	1,383	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Pilot Point		Denton	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	279	Low	\$0	\$79	Low	Low	Low	Consistent	Consistent
	Pilot Point		Denton	Trinity	Begin purchasing water from UTRWD (Lake Chapman)	846	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Pilot Point		Denton	Trinity	Begin purchasing water from UTRWD (reuse)	837	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Pilot Point		Denton	Trinity	(*) Begin purchasing water from UTRWD (DWU)	1,107	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
North Texas Municipal Water District	Plano	P	Denton	Trinity	Continue purchasing water from NTMWD	32	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
	Ponder		Denton	Trinity	Begin purchasing water from UTRWD (Lake Chapman)	350	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Ponder		Denton	Trinity	Begin purchasing water from UTRWD (reuse)	333	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Ponder		Denton	Trinity	(*) Begin purchasing water from UTRWD (DWU)	1,497	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Fort Worth	Roanoke		Denton	Trinity	Renew Fort Worth Contract with Trophy Club #1	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Roanoke		Denton	Trinity	Continue purchasing water from Trophy Club #1 (Fort Worth from TRWD)	1,291	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent

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	Sanger		Denton	Trinity	Purchase water from UTRWD (Lake Chapman)	1,508	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Sanger		Denton	Trinity	Purchase water from UTRWD (reuse)	1,435	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Sanger		Denton	Trinity	(*) Renew DWU Contract with UTRWD	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Sanger		Denton	Trinity	(*) Continue purchasing water from Denton (UTRWD).	2,878	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Shady Shores		Denton	Trinity	Purchase water from UTRWD (Lake Chapman)	146	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Shady Shores		Denton	Trinity	Purchase water from UTRWD (reuse)	139	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Shady Shores		Denton	Trinity	Renew DWU Contract with UTRWD	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Shady Shores		Denton	Trinity	Continue purchasing water from Lake Cities MUA (UTRWD from DWU)	543	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Fort Worth	Southlake	P	Denton	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Southlake	P	Denton	Trinity	Continue purchasing water from Fort Worth (TRWD)	1,076	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Dallas	The Colony		Denton	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	The Colony		Denton	Trinity	Continue purchasing water from DWU	11,696	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Fort Worth	Trophy Club		Denton	Trinity	Renew Fort Worth Contract with Trophy Club #1	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Trophy Club		Denton	Trinity	Continue purchasing water from Trophy Club #1 (Fort Worth from TRWD)	9,092	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Trinity River Authority	County-Other		Denton	Trinity	TRA Indirect Reuse (Denton Creek)	5,000	High	\$2,653,000	#####	See TRA above	See TRA above	See TRA above	Consistent	Consistent
Fort Worth	County-Other		Denton	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	County-Other		Denton	Trinity	Continue purchasing water from Fort Worth (TRWD)	5,729	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
	County-Other		Denton	Trinity	Purchase water from UTRWD (Lake Chapman)	4,722	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	County-Other		Denton	Trinity	Purchase water from UTRWD (reuse)	4,488	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	County-Other		Denton	Trinity	(*) Renew DWU Contract with UTRWD	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent

Major Water Provider Name (If Applicable)	Water User Group Name	Partial	County Name	Basin Name	Strategy	Maximum Quantity of Water Made Available (Acre-Feet per Year)	Reliability of Supply	Total Capital Cost	Highest Unit Cost (\$ per Acre-Foot)	Environmental Impacts	Impacts on Water Resources and Other Water Management Strategies	Impacts on Agriculture and Natural Resources	Consistency with Supplier Plans	Consistency with Other Regions
Dallas	County-Other		Denton	Trinity	(*) Continue purchasing water from UTRWD (DWU)	21,454	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Manufacturing		Denton	Trinity	Purchase water from UTRWD (Lake Chapman)	275	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
	Manufacturing		Denton	Trinity	Purchase water from UTRWD (reuse)	261	High	\$0	\$0	See UTRWD above	See UTRWD above	See UTRWD above	Consistent	Consistent
Dallas	Manufacturing		Denton	Trinity	(*) Renew DWU Contract with UTRWD	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Manufacturing		Denton	Trinity	(*) Continue purchasing water from UTRWD (DWU)	1,244	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Mining		Denton	Trinity	Increase Other Local Supply	16	Moderate	\$0	\$200	Low	Low	Low	Consistent	Consistent
	Steam Electric Power		Denton	Trinity	Indirect Reuse	5,500	High	\$9,315,000	\$319	Low	Low	Low	Consistent	Consistent
<b>Ellis County</b>														
Dallas	Cedar Hill	P	Ellis	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Cedar Hill	P	Ellis	Trinity	Continue purchasing water from DWU	53	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Tarrant Regional Water District	Ennis		Ellis	Trinity	Begin purchasing water from TRA (TRWD)	4,204	High	\$9,182,000	\$977	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Trinity River Authority	Ferris		Ellis	Trinity	TRA Ellis County Water Supply Project - Easterly Subsystem	807	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Dallas	Glenn Heights	P	Ellis	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Glenn Heights	P	Ellis	Trinity	Continue purchasing water from DWU	311	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Grand Prairie	P	Ellis	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Grand Prairie	P	Ellis	Trinity	Continue purchasing water from DWU	43	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Italy		Ellis	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	37	High	\$0	\$82	Low	Low	Low	Consistent	Consistent
Trinity River Authority	Italy		Ellis	Trinity	TRA Ellis County Water Supply Project - Southerly Subsystem	579	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Tarrant Regional Water District	Mansfield	P	Ellis	Trinity	Continue purchasing water from TRWD	127	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
	Maypearl		Ellis	Trinity	Add new well & overdraft Woodbine Aquifer in 2000 (new well)	81	Low	\$228,000	\$309	Low	Low	Low	Consistent	Consistent
Trinity River Authority	Maypearl		Ellis	Trinity	TRA Ellis County Water Supply Project - Westerly Subsystem	415	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Trinity River Authority	Midlothian		Ellis	Trinity	TRA Ellis County Water Supply Project	1,825	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent

Major Water Provider Name (If Applicable)	Water User Group Name	Partial	County Name	Basin Name	Strategy	Maximum Quantity of Water Made Available (Acre-Feet per Year)	Reliability of Supply	Total Capital Cost	Highest Unit Cost (\$ per Acre-Foot)	Environmental Impacts	Impacts on Water Resources and Other Water Management Strategies	Impacts on Agriculture and Natural Resources	Consistency with Supplier Plans	Consistency with Other Regions
	Midlothian		Ellis	Trinity	Midlothian pipeline expansion	0	High	\$847,000	\$404	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
	Midlothian		Ellis	Trinity	Midlothian WTP expansion	0	High	\$5,203,000	\$566	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
	Milford		Ellis	Trinity	Add new well and overdraft Woodbine Aquifer in 2000	81	High	\$228,000	\$309	Low	Low	Low	Consistent	Consistent
	Milford		Ellis	Trinity	Continue to obtain surface water from Files Valley WSC (Aquilla Creek)	95	High	\$0	\$489	Low	Low	Low	Consistent	Consistent
Dallas	Oak Leaf	P	Ellis	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Oak Leaf	P	Ellis	Trinity	Continue purchasing water from DWU	339	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Ovilla	P	Ellis	Trinity	Renew DWU Contract with Cedar Hill	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Ovilla	P	Ellis	Trinity	Continue purchasing water from Cedar Hill (DWU)	1,144	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
	Palmer		Ellis	Trinity	Overdraft Woodbine Aquifer in 2000 (existing wells)	83	Low	\$0	\$70	Low	Low	Low	Consistent	Consistent
Trinity River Authority	Palmer		Ellis	Trinity	TRA Ellis County Water Supply Project - Easterly Subsystem	390	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
	Pecan Hill		Ellis	Trinity	New contract with Rockett SUD	59	High	\$0	\$489	Low	Low	Low	Consistent	Consistent
	Red Oak		Ellis	Trinity	Overdraft Woodbine Aquifer in 2000 (existing wells)	196	Low	\$0	\$70	Low	Low	Low	Consistent	Consistent
Trinity River Authority	Red Oak		Ellis	Trinity	TRA Ellis County Water Supply Project - Easterly Subsystem	2,108	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Trinity River Authority	Waxahachie		Ellis	Trinity	TRA Ellis County Water Supply Project - Raw Water Subsystem	5,219	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Trinity River Authority	County-Other		Ellis	Trinity	TRA Ellis County Water Supply Project	8,687	High	\$65,945,000	\$655	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Trinity River Authority	Manufacturing		Ellis	Trinity	Ellis County Water Supply Project	146	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Trinity River Authority	Manufacturing		Ellis	Trinity	Ellis County Water Supply Project	10	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Trinity River Authority	Manufacturing		Ellis	Trinity	Ellis County Water Supply Project	1,152	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Trinity River Authority	Manufacturing		Ellis	Trinity	Ellis County Water Supply Project	359	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Trinity River Authority	Manufacturing		Ellis	Trinity	Ellis County Water Supply Project	89	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
	Steam Electric Power		Ellis	Trinity	Existing 3 MGD contract with Ennis; supplied by wastewater (indirect)	2,463	High	\$22,958,000	\$316	Moderate	Low	Low	Consistent	Consistent

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	Steam Electric Power		Ellis	Trinity	Existing 3 MGD contract with Ennis; supplied by Lake Bardwell	1,541	High	\$0	\$490	Moderate	Low	Low	Consistent	Consistent
	Steam Electric Power		Ellis	Trinity	Joe Pool Lake Indirect Reuse	34	High	\$0	\$0	Low	Low	Low	Consistent	Consistent
Trinity River Authority	Steam Electric Power		Ellis	Trinity	Reuse from TRA Ten Mile Creek plant	20,000	High	\$22,958,000	\$316	Low	Low	Low	Consistent	Consistent
<b>Fannin County</b>														
	Bonham		Fannin	Red	Fannin County Water Supply Project	500	High	\$0	\$1,200	Moderate	Low	Low	Consistent	Consistent
	Honey Grove		Fannin	Sulphur	Fannin County Water Supply Project	27	High	\$0	\$1,200	Moderate	Low	Low	Consistent	Consistent
	Honey Grove		Fannin	Red	Fannin County Water Supply Project	501	High	\$0	\$1,200	Moderate	Low	Low	Consistent	Consistent
	Leonard		Fannin	Sulphur	Fannin County Water Supply Project	37	High	\$0	\$1,200	Moderate	Low	Low	Consistent	Consistent
	Leonard		Fannin	Trinity	Fannin County Water Supply Project	328	High	\$0	\$1,200	Moderate	Low	Low	Consistent	Consistent
	Savoy		Fannin	Red	Fannin County Water Supply Project	126	High	\$0	\$1,200	Moderate	Low	Low	Consistent	Consistent
	Trenton		Fannin	Trinity	Fannin County Water Supply Project	175	High	\$0	\$1,200	Moderate	Low	Low	Consistent	Consistent
	County-Other		Fannin	Red	Fannin County Water Supply Project	1,836	High	\$52,358,000	\$1,200	Moderate	Low	Low	Consistent	Consistent
	County-Other		Fannin	Sulphur	Fannin County Water Supply Project	561	High	\$0	\$1,200	Moderate	Low	Low	Consistent	Consistent
	County-Other		Fannin	Trinity	Fannin County Water Supply Project	64	High	\$0	\$1,200	Moderate	Low	Low	Consistent	Consistent
	County-Other		Fannin	Red	Add new well in Trinity Aquifer	72	High	\$252,000	\$346	Low	Low	Low	Consistent	Consistent
	County-Other		Fannin	Red	Add new well in Woodbine Aquifer	13	High	\$243,000	\$925	Low	Low	Low	Consistent	Consistent
	County-Other		Fannin	Red	Upper Bois d'Arc Creek Reservoir (Alternative after 2030)	26,904	High	\$89,654,000	\$324	Moderate	Low	Low	Not Consistent	Consistent
	County-Other		Fannin	Red	Ralph Hall Reservoir (Alternative after 2030)	30,500	Moderate	\$155,530,000	\$451	Moderate	Low	Low	Not Consistent	Not Consistent
<b>Freestone County</b>														
	Fairfield		Freestone	Trinity	Add new well in Carrizo-Wilcox Aquifer	95	High	\$178,000	\$192	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Fairfield		Freestone	Trinity	Begin purchasing water from TRWD	128	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent

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Trinity River Authority	Fairfield		Freestone	Trinity	Begin purchasing water from TRA (TRWD)	128	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
	Wortham		Freestone	Trinity	Purchase water from Mexia	335	High	\$0	\$489	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Wortham		Freestone	Trinity	Begin purchasing water from TRWD	531	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Tarrant Regional Water District	Steam Electric Power		Freestone	Trinity	Calpine contract with TRWD	5,602	High	\$4,989,000	\$332	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Tarrant Regional Water District	Steam Electric Power		Freestone	Trinity	Purchase additional water from TRWD (Plant 1)	5,109	High	\$4,914,000	\$338	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Tarrant Regional Water District	Steam Electric Power		Freestone	Trinity	Purchase additional water from TRWD (Plant 2)	5,109	High	\$4,914,000	\$338	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
<b>Grayson County</b>														
	Bells		Grayson	Red	Overdraft Trinity Aquifer in 2000 (existing wells)	24	Low	\$0	\$94	Low	Low	Low	Consistent	Consistent
	Bells		Grayson	Red	Overdraft Woodbine Aquifer in 2000 (existing wells)	24	Low	\$0	\$87	Low	Low	Low	Consistent	Consistent
	Bells		Grayson	Red	Grayson County Water Supply Project	135	High	\$0	\$1,687	Low	Low	Low	Consistent	Consistent
	Collinsville		Grayson	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	52	Low	\$0	\$94	Low	Low	Low	Consistent	Consistent
	Collinsville		Grayson	Trinity	Grayson County Water Supply Project	123	Low	\$0	\$1,687	Low	Low	Low	Consistent	Consistent
	Gunter		Grayson	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	61	Low	\$0	\$94	Low	Low	Low	Consistent	Consistent
	Gunter		Grayson	Trinity	Grayson County Water Supply Project	164	High	\$0	\$1,687	Low	Low	Low	Consistent	Consistent
	Howe		Grayson	Red	Overdraft Woodbine Aquifer in 2000 (existing wells)	142	Low	\$0	\$87	Low	Low	Low	Consistent	Consistent
	Howe		Grayson	Red	Grayson County Water Supply Project	238	High	\$0	\$1,687	Low	Low	Low	Consistent	Consistent
	Howe		Grayson	Trinity	Overdraft Woodbine Aquifer in 2000 (existing wells)	29	Low	\$0	\$87	Low	Low	Low	Consistent	Consistent
	Howe		Grayson	Trinity	Grayson County Water Supply Project	60	High	\$0	\$1,687	Low	Low	Low	Consistent	Consistent
	Luella		Grayson	Red	Overdraft Woodbine Aquifer in 2000 (existing wells)	57	Low	\$0	\$87	Low	Low	Low	Consistent	Consistent
	Luella		Grayson	Red	Add new well & overdraft Woodbine Aquifer in 2000	8	Low	\$152,000	\$1,563	Low	Low	Low	Consistent	Consistent
	Luella		Grayson	Red	Grayson County Water Supply Project	82	High	\$0	\$1,687	Low	Low	Low	Consistent	Consistent
	Pottsboro		Grayson	Red	Pottsboro acquires water right in Lake Texoma & Denison provides treatment.	3,000	High	\$990,000	\$521	Low	Low	Low	Consistent	Consistent
	Pottsboro		Grayson	Red	Grayson County Water Supply Project	198	High	\$0	\$1,687	Low	Low	Low	Consistent	Consistent

Major Water Provider Name (If Applicable)	Water User Group Name	Partial	County Name	Basin Name	Strategy	Maximum Quantity of Water Made Available (Acre-Feet per Year)	Reliability of Supply	Total Capital Cost	Highest Unit Cost (\$ per Acre-Foot)	Environmental Impacts	Impacts on Water Resources and Other Water Management Strategies	Impacts on Agriculture and Natural Resources	Consistency with Supplier Plans	Consistency with Other Regions
	Southmayd		Grayson	Red	Overdraft Woodbine Aquifer in 2000 (existing wells)	35	Low	\$0	\$87	Low	Low	Low	Consistent	Consistent
	Southmayd		Grayson	Red	Overdraft Woodbine Aquifer in 2000 (new well)	128	Low	\$439,000	\$349	Low	Low	Low	Consistent	Consistent
	Southmayd		Grayson	Red	Grayson County Water Supply Project	143	High	\$0	\$1,687	Low	Low	Low	Consistent	Consistent
	Tioga		Grayson	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	23	Low	\$0	\$94	Low	Low	Low	Consistent	Consistent
	Tioga		Grayson	Trinity	Grayson County Water Supply Project	86	High	\$0	\$1,687	Low	Low	Low	Consistent	Consistent
	Tom Bean		Grayson	Red	Overdraft Woodbine Aquifer in 2000 (existing wells)	110	Low	\$0	\$87	Low	Low	Low	Consistent	Consistent
	Tom Bean		Grayson	Red	Grayson County Water Supply Project	150	Low	\$0	\$1,687	Low	Low	Low	Consistent	Consistent
	Van Alstyne		Grayson	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	58	Low	\$0	\$94	Low	Low	Low	Consistent	Consistent
	Van Alstyne		Grayson	Trinity	Overdraft Woodbine Aquifer in 2000 (existing wells)	34	High	\$0	\$87	Low	Low	Low	Consistent	Consistent
	Van Alstyne		Grayson	Trinity	Add new well & overdraft Woodbine Aquifer in 2000	40	Low	\$215,000	\$963	Low	Low	Low	Consistent	Consistent
	Van Alstyne		Grayson	Trinity	Grayson County Water Supply Project	1,132	High	\$0	\$1,687	Low	Low	Low	Consistent	Consistent
	Whitesboro		Grayson	Red	Overdraft Trinity Aquifer in 2000 (existing wells)	511	Low	\$0	\$94	Low	Low	Low	Consistent	Consistent
	Whitesboro		Grayson	Red	Grayson County Water Supply Project	593	High	\$0	\$1,687	Low	Low	Low	Consistent	Consistent
	Whitesboro		Grayson	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	14	Low	\$0	\$94	Low	Low	Low	Consistent	Consistent
	Whitesboro		Grayson	Trinity	Grayson County Water Supply Project	25	High	\$0	\$1,687	Low	Low	Low	Consistent	Consistent
	Whitewright		Grayson	Red	Overdraft Woodbine Aquifer in 2000 (existing wells)	138	Low	\$0	\$87	Low	Low	Low	Consistent	Consistent
	Whitewright		Grayson	Red	Reallocate Woodbine Aquifer (existing wells)	67	Moderate	\$0	\$87	Low	Low	Low	Consistent	Consistent
	Whitewright		Grayson	Red	Reallocate Trinity Aquifer (new well)	121	Moderate	\$577,000	\$524	Low	Low	Low	Consistent	Consistent
	Whitewright		Grayson	Red	Grayson County Water Supply Project	211	High	\$0	\$1,687	Low	Low	Low	Consistent	Consistent
	County-Other		Grayson	Red	Overdraft Trinity Aquifer in 2000 (existing wells)	795	Low	\$0	\$94	Low	Low	Low	Consistent	Consistent
	County-Other		Grayson	Red	Overdraft Trinity Aquifer in 2000 (new well)	805	Low	\$835,000	\$280	Low	Low	Low	Consistent	Consistent
	County-Other		Grayson	Red	Reallocate Trinity Aquifer (new well)	805	Moderate	\$0	\$280	Low	Low	Low	Consistent	Consistent
	County-Other		Grayson	Trinity	Overdraft Woodbine Aquifer in 2000 (existing wells)	356	Low	\$0	\$87	Low	Low	Low	Consistent	Consistent
	County-Other		Grayson	Red	Grayson County Water Supply Project	970	High	\$94,316,000	\$1,687	Low	Low	Low	Consistent	Consistent

Major Water Provider Name (If Applicable)	Water User Group Name	Partial	County Name	Basin Name	Strategy	Maximum Quantity of Water Made Available (Acre-Feet per Year)	Reliability of Supply	Total Capital Cost	Highest Unit Cost (\$ per Acre-Foot)	Environmental Impacts	Impacts on Water Resources and Other Water Management Strategies	Impacts on Agriculture and Natural Resources	Consistency with Supplier Plans	Consistency with Other Regions
	County-Other		Grayson	Trinity	Grayson County Water Supply Project	981	High	\$0	\$1,687	Low	Low	Low	Consistent	Consistent
	Manufacturing		Grayson	Red	Purchase from Sherman	3,795	High	\$0	\$489	Low	Low	Low	Consistent	Consistent
	Manufacturing		Grayson	Trinity	Purchase from Sherman	8	High	\$0	\$489	Low	Low	Low	Consistent	Consistent
	Mining		Grayson	Red	Overdraft Trinity Aquifer in 2000 (existing wells)	101	Low	\$0	\$94	Low	Low	Low	Consistent	Consistent
	Mining		Grayson	Red	Overdraft Trinity Aquifer in 2000 (new well)	242	Low	\$519,000	\$249	Low	Low	Low	Consistent	Consistent
	Mining		Grayson	Red	Reallocate Trinity Aquifer (existing wells)	57	Moderate	\$0	\$94	Low	Low	Low	Consistent	Consistent
	Mining		Grayson	Red	Add new well in Trinity Aquifer & reallocate (new wells)	483	Low	\$513,000	\$249	Low	Low	Low	Consistent	Consistent
	Mining		Grayson	Red	Add new well & overdraft Woodbine Aquifer in 2000 (new well)	322	Low	\$528,000	\$232	Low	Low	Low	Consistent	Consistent
	Mining		Grayson	Red	Reallocate Woodbine Aquifer (new well)	322	Moderate	\$0	\$232	Low	Low	Low	Consistent	Consistent
	Mining		Grayson	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	208	Low	\$0	\$94	Low	Low	Low	Consistent	Consistent
	Mining		Grayson	Trinity	Overdraft Trinity Aquifer in 2000 (new well)	81	Low	\$214,000	\$266	Low	Low	Low	Consistent	Consistent
	Mining		Grayson	Trinity	Reallocate Trinity Aquifer (existing wells)	125	Moderate	\$0	\$94	Low	Low	Low	Consistent	Consistent
	Mining		Grayson	Trinity	Reallocate Trinity Aquifer (new well)	81	Moderate	\$0	\$266	Low	Low	Low	Consistent	Consistent
	Mining		Grayson	Trinity	Overdraft Woodbine Aquifer in 2000 (existing wells)	145	Low	\$0	\$87	Low	Low	Low	Consistent	Consistent
	Mining		Grayson	Trinity	Reallocate Woodbine Aquifer (existing wells)	130	Moderate	\$0	\$87	Low	Low	Low	Consistent	Consistent
	Mining		Grayson	Red	Indirect Reuse from Denton WWTP	384	Moderate	\$0	\$163	Low	Low	Low	Consistent	Consistent
	Mining		Grayson	Trinity	Indirect Reuse from Sherman WWTP	199	Moderate	\$0	\$163	Low	Low	Low	Consistent	Consistent
	Irrigation		Grayson	Trinity	Reallocate Trinity Aquifer (existing wells)	542	High	\$0	\$94	Low	Low	Low	Consistent	Consistent
<b>Henderson County</b>														
	Malakoff		Henderson	Trinity	Add new well in Carrizo-Wilcox Aquifer & overdraft in 2000	9	High	\$281,000	\$145	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Malakoff		Henderson	Trinity	Pipeline to TRWD to begin purchasing water from TRWD (potential contract 560 ac-ft/yr)	563	High	\$7,809,000	\$1,435	Low	Low	Low	Consistent	Consistent

Major Water Provider Name (If Applicable)	Water User Group Name	Partial	County Name	Basin Name	Strategy	Maximum Quantity of Water Made Available (Acre-Feet per Year)	Reliability of Supply	Total Capital Cost	Highest Unit Cost (\$ per Acre-Foot)	Environmental Impacts	Impacts on Water Resources and Other Water Management Strategies	Impacts on Agriculture and Natural Resources	Consistency with Supplier Plans	Consistency with Other Regions
<b>Jack County</b>														
	Bryson		Jack	Brazos	Pipeline to connect Bryson to Lake Jacksboro (Option after 2030)	250	High	\$2,522,000	#####	Low	Low	Low	Consistent	Consistent
<b>Kaufman County</b>														
Dallas	Combine	P	Kaufman	Trinity	Continue purchasing water from Combine WSC (DWU)	119	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
North Texas Municipal Water District	Crandall		Kaufman	Trinity	Continue purchasing water from Kaufman Four One (NTMWD)	566	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
Dallas	Dallas	P	Kaufman	Trinity	Continue purchasing water from DWU	2	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
North Texas Municipal Water District	Forney		Kaufman	Trinity	Continue purchasing water from NTMWD	4,626	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	Kaufman		Kaufman	Trinity	Continue purchasing water from NTMWD	1,170	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
	Kemp		Kaufman	Trinity	Water Treatment Plant Expansion in 2010	0	High	\$2,813,000	\$446	Low	Low	Low	Consistent	Consistent
North Texas Municipal Water District	Oak Grove		Kaufman	Trinity	Continue purchasing water from Kaufman (NTMWD)	77	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
	Terrell		Kaufman	Trinity	Water Treatment Plant Expansion in 2010	0	High	\$2,813,000	\$446	Low	Low	Low	Consistent	Consistent
	Terrell		Kaufman	Trinity	Water Treatment Plant Expansion in 2020	0	High	\$2,813,000	\$446	Low	Low	Low	Consistent	Consistent
	Terrell		Kaufman	Trinity	Water Treatment Plant Expansion in 2050	0	High	\$2,813,000	\$446	Low	Low	Low	Consistent	Consistent
North Texas Municipal Water District	County-Other		Kaufman	Sabine	Continue purchasing water from NTMWD	109	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	County-Other		Kaufman	Trinity	Continue purchasing water from NTMWD	3,394	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
	County-Other		Kaufman	Trinity	Terrell (Lake Tawakoni)	330	High	\$0	\$489	Low	Low	Low	Consistent	Consistent
North Texas Municipal Water District	Manufacturing		Kaufman	Trinity	Continue purchasing water from NTMWD	153	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
	Manufacturing		Kaufman	Trinity	Terrell (Lake Tawakoni)	75	High	\$0	\$0	Low	Low	Low	Consistent	Consistent
	Steam Electric Power		Kaufman	Trinity	Reuse from Garland	15,694	High	\$18,497,000	\$267	Moderate	Low	Low	Consistent	Consistent

Major Water Provider Name (If Applicable)	Water User Group Name	Partial	County Name	Basin Name	Strategy	Maximum Quantity of Water Made Available (Acre-Feet per Year)	Reliability of Supply	Total Capital Cost	Highest Unit Cost (\$ per Acre-Foot)	Environmental Impacts	Impacts on Water Resources and Other Water Management Strategies	Impacts on Agriculture and Natural Resources	Consistency with Supplier Plans	Consistency with Other Regions
	Mining		Kaufman	Trinity	Add new well & overdraft Woodbine Aquifer in 2000	21	Low	\$163,000	\$630	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Mining		Kaufman	Trinity	Begin purchasing water from TRWD	135	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
	Irrigation		Kaufman	Trinity	Additional Irrigation Local Supply	397	High	\$0	\$163	Low	Low	Low	Consistent	Consistent
<b>Navarro County</b>														
	Corsicana		Navarro	Trinity	Install pipeline from Richland-Chambers Reservoir to Corsicana after 2030	13,650	High	\$12,875,000	\$94	Low	Low	Low	Consistent	Consistent
	Corsicana		Navarro	Trinity	Water treatment plant expansion in 2020	0	High	\$2,813,000	\$446	Low	Low	Low	Consistent	Consistent
	Corsicana		Navarro	Trinity	Water treatment plant expansion in 2040	0	High	\$2,813,000	\$446	Low	Low	Low	Consistent	Consistent
	Mining		Navarro	Trinity	Add new well in Carrizo-Wilcox Aquifer	50	High	\$44,000	\$49	Low	Low	Low	Consistent	Consistent
	Mining		Navarro	Trinity	Add new well in Nacatoch Aquifer	50	High	\$32,000	\$72	Low	Low	Low	Consistent	Consistent
<b>Parker County</b>														
	Aledo		Parker	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	17	Low	\$0	\$48	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Aledo		Parker	Trinity	Begin purchasing TRWD water thru Weatherford	1,059	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
	Annetta		Parker	Trinity	Add new well & overdraft Other Aaquifer thru 2010.	18	Low	\$374,000	\$239	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Annetta		Parker	Trinity	Begin purchasing TRWD water thru Weatherford	1,157	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Tarrant Regional Water District	Azle	P	Parker	Trinity	Continue purchasing water from TRWD	159	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Tarrant Regional Water District	Briar	P	Parker	Trinity	Continue purchasing water from Community WSC (TRWD)	52	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
	Hudson Oaks		Parker	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	39	Low	\$0	\$44	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Hudson Oaks		Parker	Trinity	Begin purchasing water from TRWD	2,802	High	\$0	\$0	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Reno		Parker	Trinity	Continue purchasing water from Springtown (TRWD)	161	High	\$0	\$0	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Springtown		Parker	Trinity	Continue purchasing water from TRWD	266	High	\$0	\$0	Low	Low	Low	Consistent	Consistent
	Springtown		Parker	Trinity	Water Treatment Plant Expansion in 2010	0	High	\$2,813,000	\$446	Low	Low	Low	Consistent	Consistent

Major Water Provider Name (If Applicable)	Water User Group Name	Partial	County Name	Basin Name	Strategy	Maximum Quantity of Water Made Available (Acre-Feet per Year)	Reliability of Supply	Total Capital Cost	Highest Unit Cost (\$ per Acre-Foot)	Environmental Impacts	Impacts on Water Resources and Other Water Management Strategies	Impacts on Agriculture and Natural Resources	Consistency with Supplier Plans	Consistency with Other Regions
	Springtown		Parker	Trinity	Water Treatment Plant Expansion in 2030	0	High	\$2,813,000	\$446	Low	Low	Low	Consistent	Consistent
	Weatherford		Parker	Trinity	Overdraft Lake Weatherford in 2000	1,972	Low	\$0	\$0	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Weatherford		Parker	Trinity	Construct pipeline to Lake Benbrook (TRWD) by 2010	19,938	High	\$0	\$0	Low-Moderate	Low	Low	Consistent	Consistent
	Weatherford		Parker	Brazos	Overdraft Lake Weatherford in 2000	93	Low	\$0	\$0	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Weatherford		Parker	Brazos	Construct pipeline to Lake Benbrook (TRWD) by 2010	1,040	High	\$0	\$0	Low-Moderate	Low	Low	Consistent	Consistent
	Weatherford		Parker	Trinity	Pipeline from Lake Benbrook	0	High	\$9,000,000	\$343	Low	Low	Low	Consistent	Consistent
	Weatherford		Parker	Trinity	Parallel Pipeline from Lake Benbrook	0	High	\$13,375,000	\$357	Low	Low	Low	Consistent	Consistent
	Weatherford		Parker	Trinity	Treated water transmission lines to Southeast Parker County Phase I	0	High	\$3,582,000	\$583	Low	Low	Low	Consistent	Consistent
	Weatherford		Parker	Trinity	Treated water transmission lines to Southeast Parker County Phase II	0	High	\$3,582,000	\$583	Low	Low	Low	Consistent	Consistent
	Weatherford		Parker	Trinity	Water Treatment Plant Expansion	0	High	\$27,221,000	\$368	Low	Low	Low	Consistent	Consistent
	Willow Park		Parker	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	36	Low	\$0	\$48	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Willow Park		Parker	Trinity	Begin purchasing TRWD water thru Weatherford	3,813	High	\$0	\$0	Low	Low	Low	Consistent	Consistent
	County-Other		Parker	Trinity	Add new well & overdraft Trinity Aquifer through 2010.	616	Low	\$3,737,000	\$239	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	County-Other		Parker	Trinity	Continue purchasing water from Walnut Creek SUD (TRWD)	4,353	High	\$0	\$0	Low	Low	Low	Consistent	Consistent
	County-Other		Parker	Brazos	Add new well & overdraft Trinity Aquifer through 2010.	272	Low	\$935,000	\$239	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	County-Other		Parker	Brazos	Continue purchasing water from Walnut Creek SUD (TRWD)	2,155	High	\$0	\$0	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Manufacturing		Parker	Trinity	Surface water from Lake Benbrook (TRWD).	259	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
	Manufacturing		Parker	Brazos	Add new well & overdraft Trinity Aquifer through 2010.	21	High	\$49,000	\$68	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Manufacturing		Parker	Brazos	Begin purchasing water from TRWD (thru Weatherford)	142	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
	Steam Electric Power		Parker	Trinity	Weatherford reuse (pipeline from Benbrook)	3,000	High	\$1,947,000	\$1,947,000	Low-Moderate	Low	Low	Consistent	Consistent
	Steam Electric Power		Parker	Trinity	Weatherford indirect reuse (pipeline from Benbrook)	3,000	High	\$1,947,000	\$1,947,000	Low-Moderate	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Steam Electric Power		Parker	Trinity	Begin purchasing water from TRWD (thru Weatherford) (pipeline from Benbrook)	3,000	High	\$5,821,000	\$5,821,000	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent

Major Water Provider Name (If Applicable)	Water User Group Name	Partial	County Name	Basin Name	Strategy	Maximum Quantity of Water Made Available (Acre-Feet per Year)	Reliability of Supply	Total Capital Cost	Highest Unit Cost (\$ per Acre-Foot)	Environmental Impacts	Impacts on Water Resources and Other Water Management Strategies	Impacts on Agriculture and Natural Resources	Consistency with Supplier Plans	Consistency with Other Regions
Tarrant Regional Water District	Steam Electric Power		Parker	Trinity	Begin purchasing water from TRWD (thru Weatherford) (pipeline from Benbrook)	3,000	High	\$5,821,000	\$5,821,000	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
	Mining		Parker	Trinity	Add new well & overdraft Trinity Aquifer through 2000.	15	Low	\$49,000	\$101	Low	Low	Low	Consistent	Consistent
	Mining		Parker	Trinity	Reallocate Trinity Aquifer (new well)	30	Moderate	\$0	\$101	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Mining		Parker	Trinity	Begin purchasing water from TRWD	43	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
	Mining		Parker	Trinity	Add diversions from Other Local Supply	40	Moderate	\$0	\$200	Low	Low	Low	Consistent	Consistent
	Mining		Parker	Brazos	Increase diversions from Other local Supply	2,990	Moderate	\$0	\$200	Low	Low	Low	Consistent	Consistent
<b>Rockwall County</b>														
Dallas	Dallas	P	Rockwall	Trinity	Continue purchasing water from DWU	7	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
North Texas Municipal Water District	Heath		Rockwall	Trinity	Continue purchasing water from RCH WSC (thru Rockwall from NTMWD)	1,894	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	Rockwall		Rockwall	Trinity	Continue purchasing water from NTMWD	15,414	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	Rowlett	P	Rockwall	Trinity	Continue purchasing water from NTMWD	4,809	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	Royse City	P	Rockwall	Sabine	Continue purchasing water from NTMWD	3,637	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	Wylie	P	Rockwall	Trinity	Continue purchasing water from NTMWD	9	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	County-Other		Rockwall	Sabine	Increase supply from NTMWD	276	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	County-Other		Rockwall	Trinity	Increase supply from NTMWD	324	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	Manufacturing		Rockwall	Trinity	Increase supply from NTMWD	4	High	\$0	\$0	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
North Texas Municipal Water District	Steam Electric Power		Rockwall	Sabine	NTMWD indirect reuse	6,000	High	\$4,795,000	\$321	See NTMWD above	See NTMWD above	See NTMWD above	Consistent	Consistent
<b>Tarrant County</b>														

Major Water Provider Name (If Applicable)	Water User Group Name	Partial	County Name	Basin Name	Strategy	Maximum Quantity of Water Made Available (Acre-Feet per Year)	Reliability of Supply	Total Capital Cost	Highest Unit Cost (\$ per Acre-Foot)	Environmental Impacts	Impacts on Water Resources and Other Water Management Strategies	Impacts on Agriculture and Natural Resources	Consistency with Supplier Plans	Consistency with Other Regions
Tarrant Regional Water District	Arlington		Tarrant	Trinity	Continue purchasing water from TRWD	23,474	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
	Arlington		Tarrant	Trinity	Water Treatment Plant Expansion	N/A	High	\$25,665,000	\$215	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Azle	P	Tarrant	Trinity	Continue purchasing water from TRWD	916	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Trinity River Authority	Bedford		Tarrant	Trinity	Continue purchasing water from TRA (TRWD)	3,515	High	\$0	\$0	See TRA and TRWD above	See TRA and TRWD above	See TRA and TRWD above	Consistent	Consistent
	Benbrook		Tarrant	Trinity	Water Treatment Plant Expansion in 2020	0	High	\$2,813,000	\$446	Low	Low	Low	Consistent	Consistent
	Benbrook		Tarrant	Trinity	Water Treatment Plant Expansion in 2040	0	High	\$1,406,000	\$446	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Blue Mound		Tarrant	Trinity	Continue purchasing water from Tecon (TRWD)	97	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Tarrant Regional Water District	Briar	P	Tarrant	Trinity	Continue purchasing water from Community WSC (TRWD)	258	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Fort Worth	Burleson		Tarrant	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Burleson		Tarrant	Trinity	Continue purchasing water from Fort Worth (TRWD)	892	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Trinity River Authority	Colleyville		Tarrant	Trinity	Continue purchasing water from TRA (TRWD)	9,384	High	\$0	\$0	See TRA and TRWD above	See TRA and TRWD above	See TRA and TRWD above	Consistent	Consistent
Fort Worth	Crowley		Tarrant	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Crowley		Tarrant	Trinity	Continue purchasing water from Fort Worth (TRWD)	2,958	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Dalworthington Gard.		Tarrant	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Dalworthington Gard.		Tarrant	Trinity	Continue purchasing water from Fort Worth (TRWD)	1,704	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Edgecliff		Tarrant	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Edgecliff		Tarrant	Trinity	Continue purchasing water from Fort Worth (TRWD)	924	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Trinity River Authority	Eules		Tarrant	Trinity	Continue purchasing water from TRA (TRWD)	11,114	High	\$0	\$0	See TRA and TRWD above	See TRA and TRWD above	See TRA and TRWD above	Consistent	Consistent
Fort Worth	Everman		Tarrant	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent

Major Water Provider Name (If Applicable)	Water User Group Name	Partial	County Name	Basin Name	Strategy	Maximum Quantity of Water Made Available (Acre-Feet per Year)	Reliability of Supply	Total Capital Cost	Highest Unit Cost (\$ per Acre-Foot)	Environmental Impacts	Impacts on Water Resources and Other Water Management Strategies	Impacts on Agriculture and Natural Resources	Consistency with Supplier Plans	Consistency with Other Regions
Fort Worth	Everman		Tarrant	Trinity	Continue purchasing water from Fort Worth (TRWD)	1,028	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Forest Hill		Tarrant	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Forest Hill		Tarrant	Trinity	Continue purchasing water from Fort Worth (TRWD)	3,257	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Tarrant Regional Water District	Fort Worth		Tarrant	Trinity	Continue purchasing water from TRWD	43,914	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Dallas	Grand Prairie	P	Tarrant	Trinity	Renew DWU contract	0	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Dallas	Grand Prairie	P	Tarrant	Trinity	Continue purchasing water from DWU	11,125	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Fort Worth	Grand Prairie	P	Tarrant	Trinity	Continue purchasing water from Fort Worth	561	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Trinity River Authority	Grapevine	P	Tarrant	Trinity	Continue purchasing water from TRA (TRWD)	1,385	High	\$0	\$0	See TRA and TRWD above	See TRA and TRWD above	See TRA and TRWD above	Consistent	Consistent
	Grapevine	P	Tarrant	Trinity	Direct reuse	1,495	High	\$4,003,000	\$331	Low-Moderate	Low	Low	Consistent	Consistent
Dallas	Grapevine	P	Tarrant	Trinity	Begin purchasing water from DWU	1,997	High	\$0	\$0	See Dallas above	See Dallas above	See Dallas above	Consistent	Consistent
Fort Worth	Haltom City		Tarrant	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Haltom City		Tarrant	Trinity	Continue purchasing water from Fort Worth (TRWD)	11,439	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Haslet		Tarrant	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Haslet		Tarrant	Trinity	Continue purchasing water from Fort Worth (TRWD)	700	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Hurst		Tarrant	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Hurst		Tarrant	Trinity	Continue purchasing water from Fort Worth (TRWD)	11,344	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Keller		Tarrant	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Keller		Tarrant	Trinity	Continue purchasing water from Fort Worth (TRWD). NETCREW	15,480	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent

Major Water Provider Name (If Applicable)	Water User Group Name	Partial	County Name	Basin Name	Strategy	Maximum Quantity of Water Made Available (Acre-Feet per Year)	Reliability of Supply	Total Capital Cost	Highest Unit Cost (\$ per Acre-Foot)	Environmental Impacts	Impacts on Water Resources and Other Water Management Strategies	Impacts on Agriculture and Natural Resources	Consistency with Supplier Plans	Consistency with Other Regions
	Kennedale		Tarrant	Trinity	Add new well & overdraft Trinity Aquifer in 2000.	1,018	High	\$1,319,000	\$274	Low	Low	Low	Consistent	Consistent
Fort Worth	Kennedale		Tarrant	Trinity	Begin purchasing water from Fort Worth (TRWD)	2,358	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Kennedale		Tarrant	Trinity	Begin purchasing water from Arlington (Fort Worth)	2,358	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Lake Worth Village		Tarrant	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Lake Worth Village		Tarrant	Trinity	Continue purchasing water from Fort Worth (TRWD)	1,404	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Tarrant Regional Water District	Mansfield	P	Tarrant	Trinity	Continue purchasing water from TRWD	4,657	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
	Mansfield	P	Tarrant	Trinity	Water Treatment Plant Expansion by 2010	0	High	\$14,063,000	\$264	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
	Mansfield	P	Tarrant	Trinity	Water Treatment Plant Expansion by 2040	0	High	\$15,469,000	\$249	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Fort Worth	North Richland Hills		Tarrant	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	North Richland Hills		Tarrant	Trinity	Continue purchasing water from Fort Worth (TRWD)	16,090	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Trinity River Authority	North Richland Hills		Tarrant	Trinity	Continue purchasing water from TRA (TRWD)	727	High	\$0	\$0	See TRA and TRWD above	See TRA and TRWD above	See TRA and TRWD above	Consistent	Consistent
	Pantego		Tarrant	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	400	Low	\$0	\$82	Low	Low	Low	Consistent	Consistent
Fort Worth	Pantego		Tarrant	Trinity	Begin purchasing water from Fort Worth (TRWD)	517	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Pantego		Tarrant	Trinity	Begin purchasin water from Arlington (Fort Worth)	517	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
	Pelican Bay		Tarrant	Trinity	Add new well & overdraft Trinity Aquifer in 2000.	167	Low	\$655,000	\$299	Low	Low	Low	Consistent	Consistent
	Pelican Bay		Tarrant	Trinity	Reallocate Trinity Aquifer (new well)	240	Moderate	\$0	\$299	Low	Low	Low	Consistent	Consistent
	Pelican Bay		Tarrant	Trinity	Reallocate Trinity Aquifer (existing well)	160	Moderate	\$0	\$82	Low	Low	Low	Consistent	Consistent
Fort Worth	Richland Hills		Tarrant	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Richland Hills		Tarrant	Trinity	Continue purchasing water from Fort Worth (TRWD)	3,634	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent

Major Water Provider Name (If Applicable)	Water User Group Name	Partial	County Name	Basin Name	Strategy	Maximum Quantity of Water Made Available (Acre-Feet per Year)	Reliability of Supply	Total Capital Cost	Highest Unit Cost (\$ per Acre-Foot)	Environmental Impacts	Impacts on Water Resources and Other Water Management Strategies	Impacts on Agriculture and Natural Resources	Consistency with Supplier Plans	Consistency with Other Regions
Tarrant Regional Water District	River Oaks		Tarrant	Trinity	Continue purchasing water from TRWD	266	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Fort Worth	Saginaw		Tarrant	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Saginaw		Tarrant	Trinity	Continue purchasing water from Fort Worth (TRWD)	5,230	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Sansom Park Village		Tarrant	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Sansom Park Village		Tarrant	Trinity	Continue purchasing water from Fort Worth (TRWD)	857	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Southlake	P	Tarrant	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Southlake	P	Tarrant	Trinity	Continue purchasing water from Fort Worth (TRWD). NETCREW	22,270	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Watauga		Tarrant	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Watauga		Tarrant	Trinity	Continue purchasing water from Fort Worth (TRWD)	7,760	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Westworth Village		Tarrant	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Westworth Village		Tarrant	Trinity	Continue purchasing water from Fort Worth (TRWD)	512	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	White Settlement		Tarrant	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	White Settlement		Tarrant	Trinity	Continue purchasing water from Fort Worth (TRWD)	3,312	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	County-Other		Tarrant	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	County-Other		Tarrant	Trinity	Continue purchasing water from Fort Worth (TRWD)	24,407	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Trinity River Authority	County-Other		Tarrant	Trinity	TRA Indirect Reuse (Denton Creek Plant)	2,500	High	\$1,326,000	\$1,326,000	See TRA above	See TRA above	See TRA above	Consistent	Consistent

Major Water Provider Name (If Applicable)	Water User Group Name	Partial	County Name	Basin Name	Strategy	Maximum Quantity of Water Made Available (Acre-Feet per Year)	Reliability of Supply	Total Capital Cost	Highest Unit Cost (\$ per Acre-Foot)	Environmental Impacts	Impacts on Water Resources and Other Water Management Strategies	Impacts on Agriculture and Natural Resources	Consistency with Supplier Plans	Consistency with Other Regions
	County-Other		Tarrant	Trinity	Northeast Tarrant County Regional Water System (from Fort Worth to Keller, Roanoke, Southlake, Trophy Club, Westlake/Lake Turner MUDs)	0	High	\$9,824,000	N/A	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Manufacturing		Tarrant	Trinity	Continue purchasing water from TRWD	16,980	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Fort Worth	Manufacturing		Tarrant	Trinity	Renew Fort Worth Contract	0	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Fort Worth	Manufacturing		Tarrant	Trinity	Continue purchasing water from Fort Worth (TRWD)	7,297	High	\$0	\$0	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
Tarrant Regional Water District	Steam Electric Power		Tarrant	Trinity	Continue purchasing water from TRWD	3,393	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Fort Worth	Steam Electric Power		Tarrant	Trinity	Fort Worth reuse	2,600	High	\$2,909,000	#####	See Fort Worth and TRWD above	See Fort Worth and TRWD above	See Fort Worth and TRWD above	Consistent	Consistent
<b>Wise County</b>														
	Alvord		Wise	Trinity	Add new well & overdraft Trinity Aquifer in 2000.	14	Low	\$177,000	\$224	Low	Low	Low	Consistent	Consistent
	Alvord		Wise	Trinity	Reallocate Trinity Aquifer (new well)	80	Moderate	\$0	\$224	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Alvord		Wise	Trinity	Begin purchasing water from TRWD	73	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
	Aurora		Wise	Trinity	Add new well & overdraft Trinity Aquifer thru 2000.	32	Low	\$177,000	\$224	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Aurora		Wise	Trinity	Begin purchasing water from Walnut Creek SUD (TRWD)	278	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
	Boyd		Wise	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	58	Low	\$0	\$0	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Boyd		Wise	Trinity	Begin purchasing water from Walnut Creek SUD (TRWD)	627	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Tarrant Regional Water District	Briar	P	Wise	Trinity	Continue purchasing water from Community WSC (TRWD)	58	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Tarrant Regional Water District	Bridgeport		Wise	Trinity	Continue purchasing water from TRWD	360	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
	Bridgeport		Wise	Trinity	Water treatment plant expansion in 2000	0	High	\$2,813,000	\$446	Low	Low	Low	Consistent	Consistent
	Bridgeport		Wise	Trinity	Water treatment plant expansion in 2030	0	High	\$2,813,000	\$446	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Chico		Wise	Trinity	Continue purchasing water from West Wise WSC (TRWD)	41	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent

Major Water Provider Name (If Applicable)	Water User Group Name	Partial	County Name	Basin Name	Strategy	Maximum Quantity of Water Made Available (Acre-Feet per Year)	Reliability of Supply	Total Capital Cost	Highest Unit Cost (\$ per Acre-Foot)	Environmental Impacts	Impacts on Water Resources and Other Water Management Strategies	Impacts on Agriculture and Natural Resources	Consistency with Supplier Plans	Consistency with Other Regions
Tarrant Regional Water District	Decatur		Wise	Trinity	Continue purchasing water from Wise County WSC (TRWD)	400	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
	Decatur		Wise	Trinity	Water treatment plant expansion in 2010	0	Low	\$2,813,000	\$446	Low	Low	Low	Consistent	Consistent
	Decatur		Wise	Trinity	Water treatment plant expansion in 2050	0	Low	\$2,813,000	\$446	Low	Low	Low	Consistent	Consistent
	Newark		Wise	Trinity	Add new well & overdraft Trinity Aquifer in 2000.	44	Low	\$190,000	\$141	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Newark		Wise	Trinity	Begin purchasing water from Walnut Creek SUD (TRWD)	358	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
	Rhome		Wise	Trinity	Overdraft Trinity Aquifer in 2000 (existing wells)	33	Low	\$0	\$44	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Rhome		Wise	Trinity	Begin purchasing water from Walnut Creek SUD (TRWD)	301	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Tarrant Regional Water District	County-Other		Wise	Trinity	Continue purchasing water from TRWD	6,443	High	\$0	\$0	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
	County-Other		Wise	Trinity	Purchase water from UTRWD (Lake Chapman)	221	Low	\$0	\$0	See UTRWD Cost	See UTRWD Cost	See UTRWD Cost	Consistent	Consistent
	County-Other		Wise	Trinity	Purchase water from UTRWD (Reuse)	199	Low	\$0	\$0	See UTRWD Cost	See UTRWD Cost	See UTRWD Cost	Consistent	Consistent
	County-Other		Wise	Trinity	Water treatment plant expansion in 2000 Community WSC	0	High	\$2,813,000	\$446	Low	Low	Low	Consistent	Consistent
	County-Other		Wise	Trinity	Water treatment plant expansion in 2020 Community WSC	0	High	\$2,813,000	\$446	Low	Low	Low	Consistent	Consistent
	County-Other		Wise	Trinity	Water treatment plant expansion in 2010 Walnut Creek SUD	0	High	\$14,977,000	\$277	Low	Low	Low	Consistent	Consistent
	County-Other		Wise	Trinity	Water treatment plant expansion in 2020 Walnut Creek SUD	0	High	\$4,993,000	\$404	Low	Low	Low	Consistent	Consistent
	County-Other		Wise	Trinity	Water treatment plant expansion in 2030 Walnut Creek SUD	0	High	\$4,993,000	\$404	Low	Low	Low	Consistent	Consistent
	County-Other		Wise	Trinity	Water treatment plant expansion in 2040 Walnut Creek SUD	0	High	\$4,993,000	\$404	Low	Low	Low	Consistent	Consistent
	County-Other		Wise	Trinity	Water treatment plant expansion in 2050 Walnut Creek SUD	0	High	\$4,993,000	\$404	Low	Low	Low	Consistent	Consistent
Tarrant Regional Water District	Steam Electric Power		Wise	Trinity	TRWD contract for 4,256 AF/Y with Duke	4,256	High	\$7,918,000	\$475	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Tarrant Regional Water District	Steam Electric Power		Wise	Trinity	Renew Duke Contract with TRWD	4,256	High	\$0	\$475	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Tarrant Regional Water District	Steam Electric Power		Wise	Trinity	TRWD contract for 3,548 AF/Y with Tractebel	3,548	High	\$7,027,000	\$484	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent

<b>Major Water Provider Name (If Applicable)</b>	<b>Water User Group Name</b>	<b>Partial</b>	<b>County Name</b>	<b>Basin Name</b>	<b>Strategy</b>	<b>Maximum Quantity of Water Made Available (Acre-Feet per Year)</b>	<b>Reliability of Supply</b>	<b>Total Capital Cost</b>	<b>Highest Unit Cost (\$ per Acre-Foot)</b>	<b>Environmental Impacts</b>	<b>Impacts on Water Resources and Other Water Management Strategies</b>	<b>Impacts on Agriculture and Natural Resources</b>	<b>Consistency with Supplier Plans</b>	<b>Consistency with Other Regions</b>
Tarrant Regional Water District	Steam Electric Power		Wise	Trinity	Renew Tractebel Contract with TRWD	3,548	High	\$0	\$484	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent
Tarrant Regional Water District	Steam Electric Power		Wise	Trinity	Purchase water from TRWD	3,396	High	\$6,793,000	\$485	See TRWD above	See TRWD above	See TRWD above	Consistent	Consistent

Note:

\* UTRWD's present contract with DWU is limited to a total of 10 MGD to UTRWD for cities not specifically named in the contract. DWU has made no commitment for future service to cities not specifically named in the contract, and future serve will require future city council action.